

Restoration Coordination Program Status of Projects and Programs

March 26, 1999

| Fund | Total Amount Appropriated | Funds Approved for Projects ¹ | Funds Obligated to Date ² | Funds Expended to Date ³ |
|---|---------------------------|--|---------------------------------------|-------------------------------------|
| Federal Bay-Delta Act 1998 (funds available 11/97) | \$85 million | \$85 million (78 projects) | \$73 million | \$ 9.6 million |
| Federal Bay-Delta Act 1999 (funds available 10/98) | \$75 million | \$65 million (11 projects) | \$ 1.9 million | \$ 0 |
| TOTAL | \$ 160 million | \$ 150 million (93%) | \$ 74.9 million ⁴ (47%) | \$ 9.6 million (6%) |

¹ This column includes projects which have gone through the CALFED project selection process and have been approved by Secretary of Interior.

² This column includes projects which have a signed contract or interagency agreement.

³ This column includes project tasks which have been constructed or completed, invoiced and paid.

⁴ Total obligations are expected to increase by \$50,000 to \$60,000 by 9/30/99.